



# Progress, Facts & Figures

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**Phase I: Outdoor Arena Cover and Enclosure** **STATUS: FUNDS RAISED/COMPLETE**

120 x 240 Steel Free Span Cover	\$443,000
Electrical/Lighting	\$25,000
New Arena Footing	\$18,000
<b>Total Funded</b>	<b>\$486,000</b>

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**Phase II: Enclosure of New Arena with Requirements for Occupancy** **STATUS: ACTIVE**

<b>PRELIMINARY BUDGET</b>	<b>\$1,500,000</b>
Wall System, including large operational doors (making arena operational year-round)	\$650,000
Fire Suppression System	\$190,000
Concrete Stem Walls	\$40,000
Interior Wood Kick Walls	\$50,000
Lighting/Electrical	\$20,000
Interior Construction	\$100,000
Soft Costs (architectural, engineering fees, etc)	\$90,000
Flood Mitigation (due to flood plain location)	\$25,000
Landscaping	\$25,000
Contingency	\$310,000
<b>Phase II Funding Status</b>	
Lead Gift	\$300,000
Additional Donations	\$304,145
Grant	\$300,000
<b>REMAINING BALANCE TO RAISE</b>	<b>\$595,855</b>

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**Phase III: New Office Annex** **STATUS: FUTURE**

<b>PRELIMINARY BUDGET</b>	<b>\$1,240,000</b>
Office Annex (estimated \$175/sf)	
Arrival/drop off/round about/parking	
Signage	
Soft Costs	
Agency Review	
Contingency	